

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

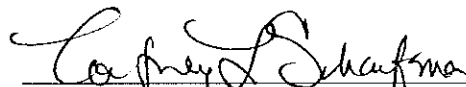
IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2016 PAYABLE 2017 FOR
HENDRICKS COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the above-mentioned county shall be the budgets and rates for the year 2017. The County Auditor is directed to prepare the tax duplicate in accordance with this Order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this Order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to incorporate this Order in the minutes of the Tax Adjustment Board, if applicable, and make it a part of the permanent record to be used in the preparation of the tax duplicate. The Auditor shall furnish to the administrative head of each taxing unit a certificate of information concerning the final rate and budget as it may have been adopted by the Tax Adjustment Board, if applicable, or by the order of the Department of Local Government Finance.

Dated this 14th day of February, 2017.

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Courtney L. Schaafsma, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2017 TAX RATES
(Per Taxing District)**

Year: 2017

County: 32 Hendricks

**FOR COMPARISON
ONLY**

<u>Taxing District</u>	<u>2017 District Rate</u>	<u>2016 District Rate</u>
001 BROWN TOWNSHIP	2.1853	2.1888
002 CENTER TOWNSHIP	2.3445	2.3117
003 DANVILLE TOWN	2.4561	2.4602
007 EEL RIVER TOWNSHIP	2.0631	2.2201
008 NORTH SALEM TOWN	3.0426	3.2273
009 FRANKLIN TOWNSHIP	1.2886	1.3384
010 STILESVILLE TOWN	1.6677	1.7286
011 GUILFORD TOWNSHIP	1.6903	1.6869
012 PLAINFIELD TOWN	2.2111	2.2003
013 LIBERTY TOWNSHIP	1.3527	1.3952
014 CLAYTON TOWN	1.8826	1.9183
015 LINCOLN TOWNSHIP	2.1810	2.1772
016 BROWNSBURG TOWN	2.8014	2.8170
017 MARION TOWNSHIP	1.7566	1.7253
018 MIDDLE TOWNSHIP	2.3772	2.5422
019 PITTSBORO TOWN	2.8330	2.9970
020 UNION TOWNSHIP	2.0468	2.2125
021 LIZTON TOWN	2.7531	2.9046
022 WASHINGTON TOWNSHIP	2.6388	2.5798
023 CLAY TOWNSHIP	1.5211	1.6007
024 AMO TOWN	2.1183	2.2069
025 COATSVILLE TOWN	2.0959	2.1725
026 BROWNSBURG - BROWN TWP	2.7947	2.8123
027 PLAINFIELD - WASHINGTON TWP	3.0519	2.9556
028 BROWNSBURG - MIDDLE TWP	2.9245	3.1094
029 PLAINFIELD - LIBERTY TWP	2.1004	2.1275
030 EEL RIVER - JAMESTOWN	2.5112	2.6654
031 AVON TOWN	3.0545	2.9810
032 PITTSBORO - BROWN TWP	2.7032	2.6999
033 DANVILLE - WASHINGTON TWP	2.9108	2.8477
035 BROWNSBURG-WASHINGTON TWP	3.1929	3.1302

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 32 Hendricks

Unit: 3295 NORTHWEST HENDRICKS SCHOOL CORPORATION

	<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$350,000	\$571,264,407	\$0	\$0.0000
	Budget approved for displayed amount.				
0101	GENERAL	\$12,248,043	\$571,264,407	\$0	\$0.0000
	Budget approved for displayed amount.				
0180	DEBT SERVICE	\$5,139,936	\$571,264,407	\$6,027,982	\$1.0552
	Budget approved for displayed amount.				
	Rate reduced due to increased assessed valuation.				
0186	SCHOOL PENSION DEBT	\$226,396	\$571,264,407	\$242,216	\$0.0424
	Budget approved for displayed amount.				
	Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1214	CAPITAL PROJECTS (School)	\$2,537,829	\$571,264,407	\$1,235,074	\$0.2162
	Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
	Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301	TRANSPORTATION	\$1,400,000	\$571,264,407	\$863,752	\$0.1512
	Budget approved for displayed amount.				
	Rate adjusted for school pension levy.				
6302	BUS REPLACEMENT	\$1,415,000	\$571,264,407	\$1,118,536	\$0.1958
	Budget approved for displayed amount.				
	Rate adjusted for school pension levy.				

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 32 Hendricks

Unit: 3295 NORTHWEST HENDRICKS SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
		Unit Total:	\$9,487,560	\$1.6608

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 32 Hendricks

Unit: 3295 NORTHWEST HENDRICKS SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52100 Bonds	\$8,000
	52200 Temporary Loans	\$100,000
	52600 Other DLGF Approved Debt	\$7,290
	53000 Lease Rental	\$4,413,307
	53100 Buildings - Principal	\$513,193
	54200 Common School Fund - Principal	\$83,311
	54250 Common School Fund - Interest	\$13,335
	59100 Bond Registrars Fee	\$1,500
	Fund Total:	\$5,139,936
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$379,667
	25800 Administrative Technology Services	\$229,000
	26200 Maintenance of Buildings (Utilities)	\$151,949
	26400 Maintenance of Equipment	\$481,576
	26700 Insurance	\$151,950
	26800 Other Operating and Maint. Of Plant	\$25,000
	41000 Land Acquisition and Development	\$11,500
	43000 Professional Services	\$65,000
	45100 Building Acquisition, Const. and Imp.	\$405,000
	45400 Sports Facilities	\$25,000
	45500 Rent of Buildings, Facilities, and Equip.	\$126,100
	47000 Purchase of Mobile or Fixed Equipment	\$386,087
	49000 Other Facilities Acq. And Const.	\$100,000
	Fund Total:	\$2,537,829
	Unit Total:	\$7,677,765

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 32 Hendricks

Unit: 3305 BROWNSBURG COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$56,361,674	\$2,106,713,411	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$22,089,921	\$2,106,713,411	\$21,046,067	\$0.9990
Budget has been reduced and approved for the displayed amt. Rate reduced per unit request.				
0186 SCHOOL PENSION DEBT	\$680,965	\$2,106,713,411	\$465,584	\$0.0221
Budget approved for displayed amount. Rate reduced per unit request.				
1214 CAPITAL PROJECTS (School)	\$6,574,282	\$2,106,713,411	\$4,961,310	\$0.2355
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$5,327,876	\$2,106,713,411	\$4,040,676	\$0.1918
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$1,132,287	\$2,106,713,411	\$484,544	\$0.0230
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
Unit Total:			\$30,998,181	\$1.4714

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 32 Hendricks

Unit: 3305 BROWNSBURG COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51100 Bonds	\$21,385,277
	52200 Temporary Loans	\$71,556
	54200 Common School Fund - Principal	\$385,390
	54250 Common School Fund - Interest	\$141,728
	59100 Bond Registrars Fee	\$1,900
	59200 Bond Bank Fee	\$8,750
	60000 Non Programmed Charges	\$95,320
	Fund Total:	\$22,089,921
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$2,319,049
	26200 Maintenance of Buildings (Utilities)	\$980,250
	26400 Maintenance of Equipment	\$225,000
	26700 Insurance	\$199,983
	26800 Other Operating and Maint. Of Plant	\$360,000
	41000 Land Acquisition and Development	\$600,000
	43000 Professional Services	\$150,000
	44000 Educational Specifications Development	\$30,000
	45100 Building Acquisition, Const. and Imp.	\$1,200,000
	45400 Sports Facilities	\$160,000
	47000 Purchase of Mobile or Fixed Equipment	\$300,000
	49000 Other Facilities Acq. And Const.	\$50,000
	Fund Total:	\$6,574,282
	Unit Total:	\$28,664,203

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 32 Hendricks

Unit: 3315 AVON COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$60,163,737	\$2,300,151,609	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$25,110,113	\$2,300,151,609	\$28,282,664	\$1.2296
Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0186 SCHOOL PENSION DEBT	\$856,615	\$2,300,151,609	\$970,664	\$0.0422
Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1214 CAPITAL PROJECTS (School)	\$4,313,585	\$2,300,151,609	\$5,170,741	\$0.2248
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$4,402,143	\$2,300,151,609	\$7,305,282	\$0.3176
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$0	\$2,300,151,609	\$322,021	\$0.0140
Monies not available to fund appropriations. Budget not approved. Rate adjusted for school pension levy.				
Unit Total:			\$42,051,372	\$1.8282

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 32 Hendricks

Unit: 3315 AVON COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$124,086
	52000 Interest on Debt	\$385,205
	53000 Lease Rental	\$24,600,822
	Fund Total:	\$25,110,113
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$2,161,190
	25800 Administrative Technology Services	\$114,625
	26200 Maintenance of Buildings (Utilities)	\$776,584
	26400 Maintenance of Equipment	\$110,016
	26700 Insurance	\$515,000
	43000 Professional Services	\$25,000
	44000 Educational Specifications Development	\$0
	45100 Building Acquisition, Const. and Imp.	\$0
	45400 Sports Facilities	\$118,420
	45500 Rent of Buildings, Facilities, and Equip.	\$417,750
	47000 Purchase of Mobile or Fixed Equipment	\$0
	49000 Other Facilities Acq. And Const.	\$75,000
	Fund Total:	\$4,313,585
	Unit Total:	\$29,423,698

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 32 Hendricks

Unit: 3325 DANVILLE COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$15,994,407	\$753,733,842	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$6,843,870	\$753,733,842	\$7,190,621	\$0.9540
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0186 SCHOOL PENSION DEBT	\$302,713	\$753,733,842	\$134,918	\$0.0179
Budget approved for displayed amount.				
Rate reduced per unit request.				
1214 CAPITAL PROJECTS (School)	\$1,878,943	\$753,733,842	\$1,748,663	\$0.2320
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$1,357,984	\$753,733,842	\$1,401,945	\$0.1860
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$425,000	\$753,733,842	\$70,851	\$0.0094
Budget approved for displayed amount.				
Rate adjusted for school pension levy.				
Unit Total:			\$10,546,998	\$1.3993

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 32 Hendricks

Unit: 3325 DANVILLE COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	52500 Bond Anticipation Notes	\$10,000
	52600 Other DLGF Approved Debt	\$31,372
	53100 Buildings - Principal	\$5,001,000
	53150 Buildings - Interest	\$1,471,071
	54200 Common School Fund - Principal	\$321,239
	54250 Common School Fund - Interest	\$8,757
	59200 Bond Bank Fee	\$431
	Fund Total:	\$6,843,870
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$408,379
	26200 Maintenance of Buildings (Utilities)	\$361,540
	26400 Maintenance of Equipment	\$165,542
	26700 Insurance	\$66,686
	43000 Professional Services	\$50,000
	45100 Building Acquisition, Const. and Imp.	\$361,796
	45500 Rent of Buildings, Facilities, and Equip.	\$75,000
	47000 Purchase of Mobile or Fixed Equipment	\$350,000
	49000 Other Facilities Acq. And Const.	\$40,000
	Fund Total:	\$1,878,943
	Unit Total:	\$8,722,813

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 32 Hendricks

Unit: 3330 PLAINFIELD COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$35,000,000	\$2,090,478,853	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$14,670,752	\$2,090,478,853	\$13,366,522	\$0.6394
Budget approved for displayed amount.				
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0186 SCHOOL PENSION DEBT	\$350,426	\$2,090,478,853	\$29,267	\$0.0014
Budget approved for displayed amount.				
Rate reduced per unit request.				
1214 CAPITAL PROJECTS (School)	\$5,577,598	\$2,090,478,853	\$4,831,097	\$0.2311
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate adjusted for school pension levy.				
6301 TRANSPORTATION	\$2,255,000	\$2,090,478,853	\$1,975,503	\$0.0945
Budget approved for displayed amount.				
Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$419,948	\$2,090,478,853	\$382,558	\$0.0183
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.				
Rate adjusted for school pension levy.				
Unit Total:			\$20,584,947	\$0.9847

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 32 Hendricks

Unit: 3330 PLAINFIELD COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	51000 Principal of Debt	\$2,085,335
	51600 Other DLGF Approved Debt	\$100,000
	52000 Interest on Debt	\$130,577
	53000 Lease Rental	\$12,345,000
	59200 Bond Bank Fee	\$9,840
	Fund Total:	\$14,670,752
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$2,420,600
	26200 Maintenance of Buildings (Utilities)	\$719,500
	26400 Maintenance of Equipment	\$288,400
	26700 Insurance	\$0
	41000 Land Acquisition and Development	\$267,100
	43000 Professional Services	\$50,000
	45100 Building Acquisition, Const. and Imp.	\$863,498
	45400 Sports Facilities	\$86,000
	45500 Rent of Buildings, Facilities, and Equip.	\$200,500
	47000 Purchase of Mobile or Fixed Equipment	\$381,000
	49000 Other Facilities Acq. And Const.	\$301,000
	Fund Total:	\$5,577,598
	Unit Total:	\$20,248,350

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET ORDER

Year: 2017

County 32 Hendricks

Unit: 3335 MILL CREEK COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101 GENERAL	\$10,608,200	\$527,969,405	\$0	\$0.0000
Budget approved for displayed amount.				
0180 DEBT SERVICE	\$2,742,501	\$527,969,405	\$2,422,852	\$0.4589
Budget has been reduced and approved for the displayed amt. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
0186 SCHOOL PENSION DEBT	\$286,359	\$527,969,405	\$129,880	\$0.0246
Budget approved for displayed amount. Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.				
1214 CAPITAL PROJECTS (School)	\$1,341,960	\$527,969,405	\$1,166,284	\$0.2209
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.				
6301 TRANSPORTATION	\$997,000	\$527,969,405	\$902,300	\$0.1709
Budget approved for displayed amount. Rate reduced to remain within statutory levy limitation.				
6302 BUS REPLACEMENT	\$156,574	\$527,969,405	\$148,359	\$0.0281
Budget has been decreased because projected revenues are insufficient to fund the adopted budget. Rate adjusted for school pension levy.				
Unit Total:			\$4,769,675	\$0.9034

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount is less than \$100.00 in any calendar year.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

2017 BUDGET APPROPRIATIONS

Year: 2017

County 32 Hendricks

Unit: 3335 MILL CREEK COMMUNITY SCHOOL CORPORATION

<u>Fund</u>	<u>Budget Class</u>	<u>Certified Appropriation</u>
0180 DEBT SERVICE	25865 Un-reimbursed Cost of Textbooks	\$4,324
	51100 Bonds	\$92,000
	52000 Interest on Debt	\$25,000
	52100 Bonds	\$287,391
	53100 Buildings - Principal	\$1,595,000
	53150 Buildings - Interest	\$173,008
	54200 Common School Fund - Principal	\$150,145
	54250 Common School Fund - Interest	\$415,633
	Fund Total:	\$2,742,501
1214 SCHOOL CPF	22300 Instruction - Related Technology	\$277,280
	25800 Administrative Technology Services	\$295,000
	26200 Maintenance of Buildings (Utilities)	\$287,161
	26400 Maintenance of Equipment	\$41,000
	41000 Land Acquisition and Development	\$65,000
	43000 Professional Services	\$5,000
	45100 Building Acquisition, Const. and Imp.	\$200,000
	45500 Rent of Buildings, Facilities, and Equip.	\$30,646
	47000 Purchase of Mobile or Fixed Equipment	\$140,873
	49000 Other Facilities Acq. And Const.	\$0
	Fund Total:	\$1,341,960
	Unit Total:	\$4,084,461